

(Rs. - in Lakhs)

PART - I
UN-AUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE FIRST QUARTER ENDED 30TH JUNE, 2013

SL. NO.	PARTICULARS	Quarter ended			12 months ended	
		30/06/2013 Un-audited	31/03/2013 Un-audited	30/06/2012 Un-audited	31/03/2013 Audited	31/03/2012 Audited
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Income from Operations					
(a)	Net Sales of Product/ Sale of Services	-	-	-	-	-
(b)	Other Operating Income	86.38	83.01	44.35	268.43	24.59
	TOTAL INCOME FROM OPERATION (a+b)	86.38	83.01	44.35	268.43	24.59
2	Expenses:					
a)	Employees benefit expenses	7.37	4.63	3.92	10.10	-
b)	Depreciation and amortisation expenses	1.05	0.27	-	0.27	-
c)	Other Expenses	5.22	5.28	0.70	15.15	1.47
	TOTAL EXPENSES	13.64	10.18	4.61	25.52	1.47
3	Profit/(Loss) from operation before other income, finance costs and exceptional items (1-2)	72.74	72.83	39.73	242.91	23.12
4	Other Income	0.27	-	0.19	301.33	14.28
5	Profit/(loss)from ordinary activities before finance costs and exceptional items (3±4)	73.01	72.83	39.92	544.24	37.40
6	Finance Costs	40.09	34.02	23.17	133.71	10.64
7	Profit/(loss)from ordinary activities after finance costs but before exceptional items (5±6)	32.92	38.81	16.76	410.53	26.76
8	Exceptional Items	-	-	-	2.98	1.51
9	Profit/(Loss) from ordinary activities before Tax (7±8)	32.92	38.81	16.76	407.55	25.25
10	Tax Expenses	-	-	-	79.00	5.21
11	Net Profit/(Loss) from ordinary activities after Tax	32.92	38.81	16.76	328.55	20.04
12	Extraordinary Items (net of tax expenses)	-	-	-	-	-
13	Net Profit/(Loss) for the period (11±12)	32.92	38.81	16.76	328.55	20.04
14	Paid up Equity Share Capital (Face Value Re. 10/-)	24.00	24.00	24.00	24.00	24.00
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	489.36	-	489.36	160.82
16	Earning Per Share (EPS) (in Re.)					
(a)	Basic and diluted EPS before Extraordinary Items	13.72	16.17	6.98	136.90	8.35
(b)	Basic and diluted EPS after Extraordinary Items	13.72	16.17	6.98	136.90	8.35

PART - II

A PARTICULARS OF SHAREHOLDING						
1	Public Shareholding					
	- Number of Shares	64400	64400	24400	64400	24400
	- Percentage of Shareholding	26.833	26.833	10.170	26.833	10.170
2	Promoters and Promoter Group Shareholding					
a)	Pledged / Encumbered	-	-	-	-	-
b)	Non - encumbered					
	- Number of Shares	175,600	175,600	215,600	175,600	215,600
	- Percentage of Shares (as a % of the total Shareholding of Promoter & Promoter group)	100.000	100.000	100.000	100.000	100.000
	- Percentage of Shares (as a % of the total Share Capital of the Company)	73.167	73.167	89.830	73.167	89.830
B	INVESTORS COMPLAINTS					
	Pending at the beginning of the quarter	-	-	-	-	-
	Received during the quarter	-	-	-	-	-
	Disposed of during the quarter	-	-	-	-	-
	Remaining unresolved at the end of the quarter	-	-	-	-	-

Notes:

- The above results have been taken on record at the Meeting of Board of Directors held on 7th August, 2013
- Previous periods' figures have been regrouped wherever necessary.
- The above results were reviewed by the Auditor of the Company and the report does not have any impact on the above 'Results and Notes' for the quarter ended 30th June, 2013
- The above results are subject to the provision for taxes for the current year.

For Tetron Commercial Limited

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